

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	7,914	17,713.98	8	64,344.71	27.5%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	0	0.00	0	10,906	43,602.59	16	64,344.71	
LI % of Total	0.0%	0.0%	0.0%	2.8%	20.5%	10.8%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,123	14,610.56	6	77,285	118,748.84	59	233,614.55	50.8%
Energy Star HVAC	0	0.00	0	2,522	2,425.00	7	0.00	0.0%
Energy Star Lighting	0	0.00	0	54,597	2,655.95	6	0.00	0.0%
Energy Star Appliance	1,983	810.00	3	20,518	8,385.90	27	0.00	0.0%
Res Subtotal	5,106	15,420.56	9	154,922	132,215.69	99	239,785.67	
Res % of Total	25.7%	88.6%	69.2%	40.0%	62.2%	66.9%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	65,723	9,282.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	14,744	1,985.00	4	152,447	21,954.00	31	0.00	0.0%
C&I Subtotal	14,744	1,985.00	4	221,427	36,754.13	33	95,980.68	
C&I % of Total	74.3%	11.4%	30.8%	57.2%	17.3%	22.3%	24.0%	
Report Total	19,850	17,405.56	13	387,255	212,572.41	148	400,111.06	
Budget Comparison					141,980.95		400,111.06	35.5%